LIQUID FUEL TAX BASE, & TAX COLLECTIONS - FY ENDING JUNE 30, 2001

SOURCE OF REVENUE	GALLONS	STATE TAX	COUNTY FUEL TAX	TOTAL TAX
CITY & COUNTY OF HONOLULU Gasoline	262,775,052.91	* \$41,821,468.84	\$43,124,090.12	\$84,945,558.96
Diesel Oil (non-hwy.)	131,465,899.01	1,314,658.99	\$0.00	1,314,658.99
Diesel Oil (hwy. use)	20,526,992.74	3,284,318.85	3,386,953.79	6,671,272.64
Liq. Pet. Gas (off hwy.)	1,748,141.00	17,481.41	\$0.00	17,481.41
Liq. Pet. Gas (hwy. use)	288,951.11	31,784.63	31,784.63	63,569.26
Small Boats (gasoline)	5,329.20	852.67	879.32	1,731.99
Small Boats (diesel oil)	6,882.00	68.82	\$0.00	68.82
Aviation Fuel	316,212,109.00	3,162,121.09	\$0.00	3,162,121.09
SUB-TOTAL	733,029,356.97	49,632,755.30	46,543,707.86	96,176,463.16
Environmental Tax (barrel)**	28,613,261.40	1,430,663.07	\$0.00	1,430,663.07
TOTAL		\$51,063,418.37	\$46,543,707.86	\$97,607,126.23
COUNTY OF MAUI	4	*	-	
Gasoline	57,758,743.34	\$9,205,586.88	\$7,477,599.52	\$16,683,186.40
Diesel Oil (non-hwy.)	26,222,850.56	262,228.50	\$0.00	262,228.50
Diesel Oil (hwy. use)	2,161,136.78	633,781.89	514,947.79	1,148,729.68
Liq. Pet. Gas (off hwy.)	609,871.00	6,098.71	\$0.00	6,098.71
Liq. Pet. Gas (hwy. use)	14,061.90	1,543.18	1,262.61	2,805.79
Small Boats (gasoline)	0.00	0.00	0.00	0.00
Small Boats (diesel oil)	0.00	0.00	\$0.00	0.00
Aviation Fuel	43,080,071.00	430,800.71	0.00	430,800.71
SUB-TOTAL	129,846,734.58	10,540,039.87	7,993,809.92	18,533,849.79
Environmental Tax (barrel)**	3,593,408.40	179,670.42	0.00	179,670.42
TOTAL		\$10,719,710.29	\$7,993,809.92	*** \$18,713,520.21
COUNTY OF HAWAII	-	*		
Gasoline	65,267,908.87	\$10,435,394.26	\$5,739,192.94	\$16,174,587.20
Diesel Oil (non-hwy.)	14,246,420.02	142,464.20	\$0.00	142,464.20
Diesel Oil (hwy. use)	8,150,248.39	1,304,039.75	717,221.85	2,021,261.60
Liq. Pet. Gas (off hwy.)	629,470.00	6,294.70	\$0.00	6,294.70
Liq. Pet. Gas (hwy. use)	4,917.00	540.87	295.02	835.89
Small Boats (gasoline)	0.00	0.00	0.00	0.00
Small Boats (diesel oil)	22,641.00	226.41	\$0.00	226.41
Aviation Fuel	17,256,819.00	172,568.19	0.00	172,568.19
SUB-TOTAL	105,578,424.28	12,061,528.38	6,456,709.81	18,518,238.19
Environmental Tax (barrel)**	3,502,606.80	175,130.34	0.00	175,130.34
TOTAL	_	\$12,236,658.72	\$6,456,709.81	\$18,693,368.53
COUNTY OF KAUAI		*		
Gasoline	25,507,386.40	\$4,063,599.87	\$3,304,238.90	\$7,367,838.77
Diesel Oil (non-hwy.)	6,455,085.00	64,550.85	\$0.00	64,550.85
Diesel Oil (hwy. use)	1,711,853.22	273,896.51	221,070.66	494,967.17
Liq. Pet. Gas (off hwy.)	332,707.00	3,327.07	\$0.00	3,327.07
Liq. Pet. Gas (hwy. use) Small Boats (gasoline)	14,393.00	1,583.23	1,295.37	2,878.60
Small Boats (diesel oil)	0.00	0.00	0.00	0.00
Aviation Fuel	0.00 5,289,666.00	52,896.66	\$0.00	52,896.66
SUB-TOTAL	39,311,090.62	4,459,854.19	3,526,604.93	7,986,459.12
Environmental Tax (barrel)**	825,647.20	41,282.36	0.00	41,282.36
TOTAL	013/01/020	\$4,501,136.55	\$3,526,604.93	\$8,027,741.48
1017.2		#1/501/150155	43,320,001,33	40,027,711110
SUMMARY				_
Gasoline	411,309,091.52	\$65,526,049.85	\$59,645,121.48	\$125,171,171.33
Diesel Oil (non-hwy.)	178,390,254.59	1,783,902.54	0.00	1,783,902.54
Diesel Oil (hwy. use)	32,550,231.13	5,496,037.00	4,840,194.09	10,336,231.09
Liq. Pet. Gas (off hwy.)	3,320,189.00	33,201.89	0.00	33,201.89
Liq. Pet. Gas (hwy. use)	322,323.01	35,451.91	34,637.63	70,089.54
Small Boats (gasoline)	5,329.20	852.67	879.32	1,731.99
Small Boats (diesel oil)	29,523.00	295.23	0.00	295.23
Aviation Fuel	381,838,665.00	3,818,386.65	0.00	3,818,386.65
SUB-TOTAL	******	76,694,177.74	64,520,832.52	141,215,010.26
Environmental Tax (barrel)**	36,534,923.80	1,826,746.19	0.00	1,826,746.19
TOTAL		\$78,520,923.93	\$64,520,832.52	\$143,041,756.45
*See reverse for detail on all Agr	ic Use Refunds			

^{*}See reverse for detail on all Agric. Use Refunds.

 Penalty & Interest

 First District
 \$111,833.18

 Second District
 0.00

 Third District
 0.00

 Fourth District
 0.00

 TOTAL
 \$111,833.18

Tax Research & Planning
Fiscal Year Summary 7/20/01

^{**}Effective 7-1-93 (per barrel). "Barrel" means 42 Gallons of Petroleum Products.

^{***}Lanai \$7.83; Molokai \$304.83; Maui \$7,993,497.26 - Total \$7,993,809.92.